

**BUGETUL LOCAL
DETALIIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE**

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2018 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2018 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2018 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2018 |
|-----|----------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------|------------|--------------------------------------------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------|
| 1 | TOTAL VENITURI | 0015 | 9,532,600 | 0 | 9,532,600 | 0 | 0 | 0 |
| 2 | I. VENITURI CURENTE | 0015 | 6,225,000 | -2,120,000 | 4,105,000 | 0 | 0 | 0 |
| 3 | C. VENITURI NEFISCALE | | 6,225,000 | -2,120,000 | 4,105,000 | 0 | 0 | 0 |
| 4 | C1. VENITURI DIN PROPRIETATE | 30 | 5,400,000 | -2,120,000 | 3,280,000 | 0 | 0 | 0 |
| 5 | C2. VANZARI DE BUNURI SI SERVICII | | 825,000 | 0 | 825,000 | 0 | 0 | 0 |
| 6 | Venituri din prestari de servicii si alte activitati | 3315 | 825,000 | 0 | 825,000 | 0 | 0 | 0 |
| 7 | Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare | 331517 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 8 | Alte venituri din prestari de servicii si alte activitati | 331550 | 775,000 | 0 | 775,000 | 0 | 0 | 0 |
| 9 | Transferuri voluntare, altele decât subvențiile (cod 37.10.01 + 37.10.03 + 37.10.04 + 37.10.50) | 3715 | 5,400,000 | -2,120,000 | 3,280,000 | 0 | 0 | 0 |
| 10 | Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local(cu semnul minus) | 371503 | -87,300 | 0 | -87,300 | 0 | 0 | 0 |
| 11 | Vărsăminte din secțiunea de funcționare | 371504 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 12 | Alte transferuri voluntare | 371550 | 5,400,000 | -2,120,000 | 3,280,000 | 0 | 0 | 0 |
| 13 | IV. SUBVENTII | | 3,307,600 | 2,120,000 | 5,427,600 | 0 | 0 | 0 |
| 14 | Subventii de la alte administratii | 4315 | 3,307,600 | 2,120,000 | 5,427,600 | 0 | 0 | 0 |
| 15 | Subventii pentru institutii publice | 431509 | 3,307,600 | 2,120,000 | 5,427,600 | 0 | 0 | 0 |
| 16 | TOTAL CHELTUIELI | | 9,532,600 | 0 | 9,532,600 | 0 | 0 | 0 |
| 17 | CHELTUIELI DE CAPITAL | 70 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 18 | TITLUL X ACTIVE NEFINANCIARE | 71 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 19 | Active fixe | 7101 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 20 | Cultura, recreere si religie | 6715 | 9,532,600 | 0 | 9,532,600 | 0 | 0 | 0 |
| 21 | CHELTUIELI DE CAPITAL | 70 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 22 | TITLUL X ACTIVE NEFINANCIARE | 71 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 23 | Active fixe | 7101 | 87,300 | 0 | 87,300 | 0 | 0 | 0 |
| 24 | Mobilier, aparatura birotica si alte active corporale | 710103 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 25 | Alte active fixe (inclusiv reparatii capitale) | 710130 | 27,300 | 0 | 27,300 | 0 | 0 | 0 |
| 26 | Servicii culturale | 671503 | 897,600 | 0 | 897,600 | 0 | 0 | 0 |
| 27 | Universitati populare | 67150309 | 897,600 | 0 | 897,600 | 0 | 0 | 0 |
| 28 | Servicii recreative si sportive | 671505 | 8,635,000 | 0 | 8,635,000 | 0 | 0 | 0 |
| 29 | Sport | 67150501 | 8,635,000 | 0 | 8,635,000 | 0 | 0 | 0 |
| 30 | Baschet | 6715050101 | 1,321,000 | 0 | 1,321,000 | 0 | 0 | 0 |
| 31 | Fotbal | 6715050102 | 1,432,687 | 0 | 1,432,687 | 0 | 0 | 0 |

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|-----|------------------------------|----------------|-----------------------------------------------------------|-----------|--------------------------------------------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------|
| 32 | Polo | 67150501 03 | 1,088,880 | 0 | 1,088,880 | 0 | 0 | 0 |
| 33 | Popice | 67150501 04 | 62,474 | 0 | 62,474 | 0 | 0 | 0 |
| 34 | Tenis de camp | 67150501 05 | 280,887 | 0 | 280,887 | 0 | 0 | 0 |
| 35 | Handbal | 67150501 06 | 602,645 | 0 | 602,645 | 0 | 0 | 0 |
| 36 | Futsal | 67150501 07 | 456,965 | 0 | 456,965 | 0 | 0 | 0 |
| 37 | Inot | 67150501 08 | 419,507 | 0 | 419,507 | 0 | 0 | 0 |
| 38 | Volei | 67150501 09 | 800,000 | 0 | 800,000 | 0 | 0 | 0 |
| 39 | Box | 67150501 10 | 42,338 | 0 | 42,338 | 0 | 0 | 0 |
| 40 | Automobilism | 67150501 11 | 450,000 | 0 | 450,000 | 0 | 0 | 0 |
| 41 | Sporturi individuale | 67150501 12 | 208,528 | 0 | 208,528 | 0 | 0 | 0 |
| 42 | Compartimentul administrativ | 67150501 13 | 1,469,089 | 0 | 1,469,089 | 0 | 0 | 0 |